

Greenwich High School
 Music Instructional Space & Auditorium Building Committee
 Report for the quarter ending March 31, 2011
 April 5, 2011

A. Activities

- a. Continued development of Construction Documents.
- b. Confirmed the project construction budget:

| | |
|-------------------------|---------------------|
| Hard costs | \$23,540,000 |
| FFE/technical equipment | 1,500,000 |
| Soft costs | 1,300,000 |
| Contingency | <u>2,475,000</u> |
| | <u>\$28,815,000</u> |

- c. Initiated discussions with CT Bureau of School Facilities ("BSF") to initiate "Plan Completion Test" planning to obtain partial reimbursement from the State for project costs.
- d. BET recommended a \$17 million fiscal '12 appropriation to the RTM and indicated the balance would follow in f'13.

B. Financial

| | <u>Committed Pre- Construction Budget</u> | <u>Expended to Date</u> |
|-------------------------|---|-----------------------------|
| Architecture | \$ 1,407,500 | \$1,116,045 |
| Construction Management | 274,091 | 216,347 |
| Other | 414,247 | 84,064 |
| Contingency | <u>34,162</u> | <u>0</u> |
| Total | <u>\$ 2,130,000</u> | <u>\$ 1,416,456</u> |

C. Schedule & Next Steps

- a. Continue work on Construction Documents.
- b. Develop construction phasing plan which will fit within the BET financing plan.
- c. Prepare bid packages, including add alternates.
- d. Obtain RTM approval of \$17 million recommended construction appropriation.
- e. Initiate BSF Plan Completion Test review of Construction Documents.

Respectfully submitted,

Greenwich High School MISA Building Committee
 s/Joseph Ross, Chairman