



TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
EVARISTO ROOM
WEDNESDAY, June 6, 2007
6:30 PM

REVISED II AGENDA

North Mianus Sewer Resolution

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
GL-1	Greenwich Library Z701-59090-27056	<u>\$ 26,000</u>	Continue in Force RFID
GM-3	GEMS A440-51490	<u>\$ 1,614,564</u>	Discussion of GEMS Budget Professional – NOC
HD-6	Health F4031-51010	<u>\$ 20,457</u>	Approval to Use Regular Salaries
NW-4	Nathaniel Witherell A450-52000 A450-53000 A450-54000	<u>\$ 284,000</u> 75,000 154,000 55,000	Transfer Service Expense Supply Expense Maintenance Expense
NW-5	Nathaniel Witherell Z450-59560-27043	<u>\$ 75,000</u>	Continue in Force Kitchen Air Conditioning
PD-10	Police F217-51100 F217-57050	<u>\$ 7,500</u> 7,391 109	Approval to Use Overtime Services Benefits
PD-11	Police F217-51100 F217-57050	<u>\$ 18,375</u> 18,109 266	Approval to Use Overtime Services Benefits
PW-4	DPW Z345-59200-27033	<u>\$ 250,000</u>	Continue in Force Skating Rink Truss/Lights

PW-5	DPW Z345-59560-27040	<u>\$ 2,200,000</u>	Continue in Force Glenville Fire Station Rehabilitation
PW-6	DPW A301-51920 A345-51920	<u>\$ 110,000</u> 50,000 60,000	Transfer Admin Work Transfer To/From BC&M Work Transfer To/From
PW-8	DPW K361-59650-27088	<u>\$ 250,000</u>	Continue in Force Storm Drains
PW-9	DPW K361-59650-27089	<u>\$ 234,000</u>	Continue in Force JJ Kennedy Garage Sewer Pump Station
PW-10	DPW Z321-59600-27032	<u>\$ 40,000</u>	Continue in Force Exit Road Gate Holly Hill
PW-11	DPW Z312-59610-28044	<u>\$ 376,000</u>	Release of Conditions Dearfield Drive Sidewalk
PW-12	DPW Z345-59120-28129	<u>\$ 28,900</u>	Additional Appropriation ¾ Ton Cargo Van
PW-13	DPW Z312-59660	<u>\$ 250,000</u>	Additional Appropriation Drainage Study – Pemberwick

Discussion of status of prior year DPW capital projects

Discussion of 2007-2008 Budget Process

Discussion of 2007-2008 Budget Committee Meeting Calendar

Approval of Budget Committee Meeting Minutes for:
Regular Meeting of the Budget Committee 05/15/07

Budgetcommmtg 06/06/07