



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
CONE ROOM
TUESDAY, July 10, 2007
6:30 PM**

AGENDA

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
CD-1	Community Development Q19707-59900-27212	<u>\$ 13,883</u>	Transfer Family Centers Rehab
ED-1	Board of Education E0458-43100	<u>\$ 60,000</u>	Approval to Use Early Intervention Program
ED-2	Board of Education A6401792-52220	<u>\$ 53,283.83</u>	Transfer Electric Service
HD-1	Health F4031-51010	<u>\$ 28,500</u>	Approval to Use Regular Salaries
PD-1	Police F213-53310	<u>\$ 3,760</u>	Approval to Use Personal Protective Equipment
PW-1	DPW Z312-59660	<u>\$ 250,000</u>	Additional Appropriation Drainage Study – Pemberwick
SE-1	First Selectman P935-57350	<u>\$ 45,000</u>	Additional Appropriation Moss v. Cohen & TOG

Recommend OPEB Trust Fund

Approval to accept grant from the State of Connecticut for Enhanced 9-1-1 System

Discussion of 2008-2009 Budget Guidelines

Discussion of 2007-2008 Budget Committee Meeting Calendar

Approval of Budget Committee Meeting Minutes for:
Regular Meeting of the Budget Committee 06/06/07