



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
CONE ROOM
TUESDAY, SEPTEMBER 11, 2007, 7:00 PM**

REVISED AGENDA

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>		
CD-1	Community Dev	<u>\$1,005,052</u>	Approval to Use (Accept)
	Q197		CDBG Budget
HD-2	Health	<u>\$ 66,000</u>	Approval to Use
	F187-51010	6,000	Regular Salaries
	F187-52010	2,000	Legal Advertising
	F187-52050	500	Postage
	F187-52920	2,500	Work transfer To/From dept
	F187-52950	3,000	Misc Services – NOC
	F187-53140	1,000	Audio Visual Materials
	F187-53500	1,000	Motor Fuel
	F187-53520	1,000	Parts for Boats
	F187-53950	2,000	Supplies & Materials – NOC
	F187-54300	2,000	Maintenance of Boats & Marina
	F187-59260	45,000	Marine Equipment
HD-3	Health	<u>\$ 8,182</u>	Approval to Use
	F4031-51010		Regular Salaries
NW-1	Nathaniel Witherell	<u>\$ 143,943</u>	Transfer
	Z450-59560-28020		Personal Centered Satellite Dining
SE-3	First Selectman	<u>\$ 15,000</u>	Additional Appropriation
	P935-57350		Frank Juliano v. TOG
SE-4	First Selectman	<u>\$ 54,100</u>	Additional Appropriation
			Channel 79 Budget Request
	A105-51300	35,000	Temporary Salaries
	A105-51490	5,000	Prof Fees Eng Assessment
	A105-52150	3,000	Misc Program Fees
	A105-53070	8,600	IT Supplies
	A105-53010	2,500	Office Supplies

Approval of Budget Committee Meeting Minutes for: Regular Meeting of the Budget Committee 7/10/07

Discussion of Budget Guidelines for 2008-09 Fiscal Year

Discussion of Board of Education transfers for FY 2006-2007

Establishment of Other Post Employment Benefit (OPEB) trust fund