



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
CONE ROOM
Tuesday, May 13, 2008 - 6:30 PM**

AGENDA

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>		<u>Purpose</u>
HD-7	Health Department F4032-(various object codes)	<u>\$ 81,634</u>	Approval to Use Public Health Preparedness Planning
NW-2	Nathaniel Witherell A450 – 51010 A450 – 51330 A450 – 51420 A450 – 51490	<u>\$329,600</u> 161,250 1,600 86,750 80,000	Additional Appropriation Regular Salaries Uniforms Prof Medical Dental Prof & Other Spec Services NOC
RT-1	RTM A101-51100 A101-52340	<u>\$ 4,000</u> 500 3,500	Additional Appropriation Overtime Rental of Buildings
FD-1	Fire Department A202-51100 A202-51490	<u>\$178,918</u> 133,768 45,150	Transfer Overtime Professional Services
ED-9	BOE Z680-59560-28139	<u>\$700,000</u>	Additional Appropriation GHS – Clark House Roof
ED-10	BOE A(various depts. & object codes)	<u>\$500,000</u>	Additional Appropriation Operating expenses
ED-11	BOE Z6801792-59550-25110	<u>\$133,644</u>	Release of Condition Hamilton Avenue School Construction
ED-12	BOE Z6801792-59550-25110	<u>\$200,000</u>	Additional Appropriation Hamilton Avenue School Construction
ED-13	BOE A6201668-53071	<u>\$ 21,000</u>	Transfer Data WP Equipment

PW-6	DPW J361-52950	<u>\$205,000</u>	Transfer Misc./NOC
PW-7	DPW J361-52950	<u>\$ 90,000</u>	Additional Appropriation Misc./NOC
PW-8	DPW A345-53950 A345-54950	<u>\$115,000</u> 40,000 75,000	Transfer Misc./NOC Misc./NOC
PW-9	DPW A321-52510	<u>\$300,000</u>	Additional Appropriation Waste Removal Services
PW-10	DPW B345-59560-28021	<u>\$ 30,000</u>	Additional Appropriation BOE Central Office/Senior Center
SE-26	First Selectman A140-51400	<u>\$300,000</u>	Additional Appropriation Outside Council Attorney Fees
SE-27	First Selectman P935-57350	<u>\$125,000</u>	Additional Appropriation Gil vs TOG and J. P. Roberto

Status of Utilization of Pomerance Tuchman

Fiscal Year 2008-2009 Budgetary Process Recap

2008 – 2009 Contingency and Mill Rates for the General, Sewer Maintenance and Sewer Improvement Funds Resolution

Approval of Budget Committee Meeting Minutes for:

Budget Committee 04/15/08 Meeting

Budget Committee Special Meeting 04/30/08