



**TOWN OF GREENWICH  
BOARD OF ESTIMATE AND TAXATION  
BUDGET COMMITTEE MEETING  
CONE ROOM  
Tuesday, June 10, 2008 - 6:30 PM**

**REVISED AGENDA**

**Requests for Budget Adjustments**

<b><u>Number</u></b>	<b><u>Department</u></b>		<b><u>Purpose</u></b>
CD-3	<b>Community Development</b> Q19707-59900-27212	<u>\$ 5,000</u>	Additional Appropriation Family Centers Rehab
PD-3	<b>Police Dept.</b> F2134-53520	<u>\$ 8,000</u>	Approval to Use Hydraulic Marine Davit
PD-4	<b>Police Dept.</b> A217-51010 A216-51010	<u>\$550,000</u> 400,000 150,000	Transfer Regular Salaries Regular Salaries
SE-28	<b>First Selectman</b> F105-53950 F105-59250-25113	<u>\$208,185</u> 146,851 61,334	Transfer - 2004 Grant Homeland Security Supplies & Materials NOC Communication & Broadcasting
SE-29	<b>First Selectman</b> F105-53950 F105-59250-25113	<u>\$167,090</u> 151,259 15,831	Transfer - 2005 Grant Homeland Security Supplies & Materials NOC Communication & Broadcasting
ED-14	<b>BOE</b> Z6801792-59550-25110	<u>\$200,000</u>	Subject to Release Hamilton Avenue School
PR-3	<b>Parks &amp; Recreation Dept.</b> Z822-59830-28039	<u>\$275,000</u>	Continue in Force Playground Replacement Program
PR-4	<b>Parks &amp; Recreation Dept.</b> Z822-59820-28054	<u>\$200,000</u>	Continue in Force Park Lighting Upgrade
PR-5	<b>Parks &amp; Recreation Dept.</b> Z823-59830-28077	<u>\$ 80,000</u>	Continue in Force Byram School Field Reconstruction
PW-11	<b>DPW</b> Z345-59560-28028	<u>\$ 50,000</u>	Continue in Force Fire Training Tower

PW-12	<b>DPW</b> Z345-59560-28052	<u>\$300,000</u>	Continue in Force Town-wide Restroom Rehabilitation
PW-13	<b>DPW</b> Z345-59560-28070	<u>\$ 25,000</u>	Continue in Force Hamill Skating Rink Upgrade Design
PW-14	<b>DPW</b> Z312-59610-28071	<u>\$140,000</u>	Continue in Force Tomac Lane – Retaining Wall
PW-15	<b>DPW</b> Z312-59660-28038	<u>\$1,160,000</u>	Continue in Force Old Field Point Road Drainage
PW-16	<b>DPW</b> Z312-59620-28008	<u>\$934,000</u>	Continue in Force Porchuck Road Bridge Replacement
PW-17	<b>DPW</b> Z312-59620-28007	<u>\$135,000</u>	Continue in Force Round Hill Road Bridge Rehabilitation
PW-18	<b>DPW</b> K361-59560-28099	<u>\$1,500,000</u>	Continue in Force Phase 2 SSES/Storm Drainage

Discussion of Encumbrances and Project Close Outs

Discussion of Gift Policy

Approval of MC Pay GWI Fiscal Year 2008 - 2009

Budget Debriefing

Approval of Budget Committee Meeting Minutes for:

Budget Committee 02/04/08 – Budget Comm. Public Hearing

Budget Committee 02/21/08 Meeting – Consolidation Day

Budget Committee 02/27/08 Meeting – Decision Day

Budget Committee 05/13/08 Meeting