



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
CONE ROOM
Tuesday, June 9, 2009 - 6:30 PM**

AGENDA

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>		<u>Purpose</u>
NW-3	Nathaniel Witherell A450-51420 & 53250	<u>\$ 96,000</u>	Release of Conditions Prof. Medical & Dental, Medical Surgical Lab
FD-3	Fire Department A205-51100	<u>\$ 60,000</u>	Transfer Overtime Services
FD-4	Fire Department A201-51221	<u>\$ 26,000</u>	Transfer Water Service
CR-1	Coastal Resources F115 – various codes	<u>\$ 28,112</u>	Approval to use Temp salaries, mileage, office supplies, wearing apparel, fuel, boat parts, maintenance of boats & marinas, FICA
SE-20	First Selectman P935-57350	<u>\$ xxx</u>	Additional Appropriation Settlement Berry, O'Donnell, McCue, Gray and Heavey v. TOG
PW-8	DPW Z312-59620-29029	<u>\$ 200,000</u>	Continue in force Cliffdale Road Bridge Drainage
PW-9	DPW Z312-59560-29033	<u>\$ 500,000</u>	Continue in force Holly Hill Master Plan
PW-10	DPW Z312-59620-29027	<u>\$ 520,000</u>	Continue in force Field Point Rd Bridge Scour
PW-11	DPW B312-59620-29025	<u>\$1,100,000</u>	Continue in force Sherwood Avenue Bridge

PW-12	DPW J361-59650-29088	<u>\$ 770,000</u>	Continue in force Old Greenwich Force Main
PW-13	DPW Z312-59620-29028	<u>\$ 40,000</u>	Continue in force Mill Street Bridge Scour
PW-14	DPW Z312-59620-29023	<u>\$ 315,000</u>	Continue in force Bailiwick Rd Bridge Reconstruction
PW-15	DPW Z345-59560-29041	<u>\$ 650,000</u>	Continue in force Mianus Dock Master Building
PW-16	DPW Z345-59560-29043	<u>\$ 350,000</u>	Continue in force Town-Wide Restroom Rehab
PW-17	DPW G318-59600-29100	<u>\$ 120,000</u>	Continue in force Western Junior Hwy @ Henry Street Pedestrian Island
PW-18	DPW Z321-59600-28062	<u>\$ 50,000</u>	Continue in force Recycling Area Paving
PW-19	DPW Z345-59560-28028	<u>\$ 50,000</u>	Continue in force Fire Training Tower
PW-20	DPW Z345-59560-28052	<u>\$ 300,000</u>	Continue in force Town-Wide Restroom Rehab
PW-21	DPW K361-59650-28099	<u>\$ 500,000</u>	Continue in force Phase 2 SSES/Storm Drainage
FI-1	Fixed Charges A902-57300 & 57330	<u>\$ 410,000</u>	Transfer Workers' Comp Claims, Unemployment Claims

New Business continued:

- Glenville School - Photovoltaic Roof Discussion
- Report on status of current economic conditions
- 2010 – 2011 Budget

Old Business:

- Nathaniel Witherell Revolving Fund

Approval of BET Budget Committee Meeting Minutes for:

- BET Budget Committee Meeting 05/12/09