



**TOWN OF GREENWICH  
BOARD OF ESTIMATE AND TAXATION  
BUDGET COMMITTEE MEETING  
Cone Room – 2<sup>nd</sup> Floor  
Tuesday, October 13, 2009 - 6:30 PM**

**AGENDA**

**Requests for Budget Adjustments**

<b><u>Number</u></b>	<b><u>Department</u></b>		<b><u>Purpose</u></b>
CD-1	<b>Community Dev.</b> Q197 57500	<u>\$1,173,151.54</u>	Approval to Use CDBG 2010 Budget
CD-2	<b>Community Dev.</b> B312 59600 21913	<u>\$ 251,004.00</u>	Approval to Use 2009 CDBG Recovery Funds (Stimulus Funds)
HD-2	<b>Health</b> F40335 & various codes	<u>\$ 26,493.00</u>	Approval to Use PHER Grant
HD-3	<b>Health</b> F406 & various codes	<u>\$ 8,276.00</u>	Approval to Use HERR Funds – Grant
ED-2	<b>BOE</b> A6200468 52090	<u>\$ 23,000.00</u>	Transfer Tuition Payments
ED-3	<b>BOE</b> A6201782 52360	<u>\$ 13,390.00</u>	Transfer Rental/Maint Software
PR-2	<b>Parks &amp; Recreation</b> Z822 59830 21962	<u>\$ 100,000.00</u>	Additional Appropriation Binney Park Field Improvements
SE-4	<b>First Selectman</b> F834 51490	<u>\$ 3,500.00</u>	Transfer Professional fees

**New Business continued:**

- Report of Status of Current Economic Conditions
- First Read Senior Tax Deferral Ordinance
- Budget Guidelines for 2010 – 2011 Recap
- Fire Department Staffing Discussion

Old Business:

- Shared Services Discussion/Action

Approval of BET Budget Committee Meeting Minutes for:

- BET Budget Committee Meeting September 15, 2009