



**TOWN OF GREENWICH  
BOARD OF ESTIMATE AND TAXATION  
BUDGET COMMITTEE MEETING  
CONE ROOM  
Tuesday, June 9, 2009 - 6:30 PM**

**AGENDA**

**Requests for Budget Adjustments**

<b><u>Number</u></b>	<b><u>Department</u></b>	<b><u>Purpose</u></b>	<b><u>Votes</u></b>
NW-3	<b>Nathaniel Witherell</b> A450-51420 & 53250	\$ <u>96,000</u> Release of Conditions Prof. Medical & Dental, Medical Surgical Lab	4-0-0
FD-3	<b>Fire Department</b> A205-51100	\$ <u>60,000</u> Transfer Overtime Services	4-0-0
FD-4	<b>Fire Department</b> A201-51221	\$ <u>26,000</u> Transfer Water Service	4-0-0
CR-1	<b>Coastal Resources</b> F115 – various codes	\$ <u>28,112</u> Approval to use Temp salaries, mileage, office supplies, wearing apparel, fuel, boat parts, maintenance of boats & marinas, FICA	No Votes
SE-20	<b>First Selectman</b> P935-57350	\$ <u>xxx</u> Additional Appropriation Settlement Berry, O'Donnell, McCue, Gray and Heavey v. TOG	4-0-0
PW-8	<b>DPW</b> Z312-59620-29029	\$ <u>200,000</u> Continue in force Cliffdale Road Bridge Drainage	4-0-0
PW-9	<b>DPW</b> Z312-59560-29033	\$ <u>500,000</u> Continue in force Holly Hill Master Plan	4-0-0
PW-10	<b>DPW</b> Z312-59620-29027	\$ <u>520,000</u> Continue in force Field Point Rd Bridge Scour	4-0-0
PW-11	<b>DPW</b> B312-59620-29025	\$ <u>1,100,000</u> Continue in force Sherwood Avenue Bridge	4-0-0

PW-12	<b>DPW</b> J361-59650-29088	<u>\$ 770,000</u>	Continue in force Old Greenwich Force Main	4-0-0
PW-13	<b>DPW</b> Z312-59620-29028	<u>\$ 40,000</u>	Continue in force Mill Street Bridge Scour	4-0-0
PW-14	<b>DPW</b> Z312-59620-29023	<u>\$ 315,000</u>	Continue in force Bailiwick Rd Bridge Reconstruction	4-0-0
PW-15	<b>DPW</b> Z345-59560-29041	<u>\$ 650,000</u>	Continue in force Mianus Dock Master Building	4-0-0
PW-16	<b>DPW</b> Z345-59560-29043	<u>\$ 350,000</u>	Continue in force Town-Wide Restroom Rehab	4-0-0
PW-17	<b>DPW</b> G318-59600-29100	<u>\$ 120,000</u>	Continue in force Western Junior Hwy @ Henry Street Pedestrian Island	4-0-0
PW-18	<b>DPW</b> Z321-59600-28062	<u>\$ 50,000</u>	Continue in force Recycling Area Paving	4-0-0
PW-19	<b>DPW</b> Z345-59560-28028	<u>\$ 50,000</u>	Continue in force Fire Training Tower	4-0-0
PW-20	<b>DPW</b> Z345-59560-28052	<u>\$ 300,000</u>	Continue in force Town-Wide Restroom Rehab	4-0-0
PW-21	<b>DPW</b> K361-59650-28099	<u>\$ 500,000</u>	Continue in force Phase 2 SSES/Storm Drainage	4-0-0
FI-1	<b>Fixed Charges</b> A902-57300 & 57330	<u>\$ 410,000</u>	Transfer Workers' Comp Claims, Unemployment Claims	4-0-0

New Business continued:

- Glenville School - Photovoltaic Roof Discussion
- Report on status of current economic conditions
- 2010 – 2011 Budget

Old Business:

- Nathaniel Witherell Revolving Fund 4-0-0

Approval of BET Budget Committee Meeting Minutes for:

- BET Budget Committee Meeting 05/12/09 4-0-0