



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
CONE ROOM
Tuesday, February 12, 2008, 6:30 PM**

REVISED AGENDA

Requests for Budget Adjustments

| <u>Number</u> | <u>Department</u> | | <u>Purpose</u> |
|----------------------|--------------------------------------|-------------------|---|
| FL1 | FLEET A380-53500 | <u>\$ 42,000</u> | Additional Appropriation Purchase fuel to 6/30/08 |
| FL2 | FLEET A380-53510 | <u>\$ 83,000</u> | Additional Appropriation Purchase parts to 6/30/08 |
| PW4 | DPW Z312-59600-28134 | <u>\$ 650,000</u> | Additional Appropriation Nor'easter Damage Repairs |
| PW5 | DPW Z312-59600-28011 | <u>\$ 87,000</u> | Additional Appropriation Highway Maintenance |
| SE17 | First Selectman | xxx | Resolution |
| SE18 | First Selectman | xxx | Approve Land Trust Ordinance |
| SE19 | First Selectman P935-57350 | xxx | Approve Settlement of Flood Claims |

Comptroller's Ten-Year Budgetary Forecast (2008-2018)

Approval of Budget Committee Meeting Minutes for:
Regular Meeting of the Budget Committee 01/15/08